

FY2022-2023 UNIFORM BUDGET

School District 60 District Code: 2690 Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Beginning Fund Balance (Includes All Reserves)		28,114,097	-	1,265,645	1,874,502	6,424,750	-	-	-
Revenues									
Local Sources	1000 - 1999	39,344,056	-	100,000	-	125,210	-	-	-
Intermediate Sources	2000 - 2999	10,000	-	-	-	-	-	-	-
State Sources	3000 - 3999	123,960,116	-	-	-	97,334	-	-	-
Federal Sources	4000 - 4999	292,000	-	-	-	8,946,882	-	-	-
Total Revenues		163,606,172	-	100,000	-	9,169,426	-	-	-
Total Beginning Fund Balance and Reserves		191,720,269	-	1,365,645	1,874,502	15,594,176	-	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	(23,232,342)	-	-	5,840,804	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	(11,650,000)	-	1,878,900	(174,400)	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		156,837,927	-	3,244,545	7,540,906	15,594,176	-	-	-
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	53,704,880	-	-	3,090,836	-	-	-	-
Employee Benefits, including object 0280	0200	19,921,187	-	-	1,165,198	-	-	-	-
Purchased Services	0300,0400, 0500	2,579,444	-	-	420,074	-	-	-	-
Supplies and Materials	0600	4,836,142	-	-	161,341	-	-	-	-
Property	0700	197,422	-	-	137,189	-	-	-	-
Other	0800, 0900	497,925	-	-	44,153	-	-	-	-
Total Instruction		81,737,000	-	-	5,018,791	-	-	-	-
Supporting Services									
Students - Program 2100									
Salaries	0100	7,682,095	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	2,749,010	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	257,213	-	-	-	-	-	-	-
Supplies and Materials	0600	241,486	-	-	-	-	-	-	-
Property	0700	74,970	-	-	-	-	-	-	-
Other	0800, 0900	8,325	-	-	-	-	-	-	-
Total Students		11,013,099	-	-	-	-	-	-	-

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Instructional Staff - Program 2200									
Salaries	0100	3,683,579	-	-	383,226	-	-	-	-
Employee Benefits, including object 0280	0200	1,241,828	-	-	111,461	-	-	-	-
Purchased Services	0300,0400,0500	625,288	-	-	-	-	-	-	-
Supplies and Materials	0600	421,670	-	-	2,575	-	-	-	-
Property	0700	47,877	-	-	-	-	-	-	-
Other	0800, 0900	53,229	-	-	2,369	-	-	-	-
Total Instructional Staff		6,073,471	-	-	499,631	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	860,754	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	299,195	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	861,496	-	-	-	-	-	-	-
Supplies and Materials	0600	41,352	-	-	-	-	-	-	-
Property	0700	9,699	-	-	-	-	-	-	-
Other	0800, 0900	121,631	-	-	-	-	-	-	-
Total School Administration		2,194,127	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	8,130,934	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	2,514,523	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	101,918	-	-	-	-	-	-	-
Supplies and Materials	0600	201,733	-	-	-	-	-	-	-
Property	0700	20,793	-	-	-	-	-	-	-
Other	0800, 0900	25,609	-	-	-	-	-	-	-
Total School Administration		10,995,510	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501									
Salaries	0100	1,914,508	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	664,470	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	476,758	-	-	-	-	-	-	-
Supplies and Materials	0600	249,174	-	-	-	-	-	-	-
Property	0700	43,150	-	-	-	-	-	-	-
Other	0800, 0900	(576,755)	-	-	-	-	-	-	-
Total Business Services		2,771,305	-	-	-	-	-	-	-

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Operations and Maintenance - Program 2600									
Salaries	0100	7,694,187	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	3,020,967	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	2,099,069	-	1,135,000	-	-	-	-	-
Supplies and Materials	0600	5,740,623	-	-	-	-	-	-	-
Property	0700	80,948	-	100,000	-	-	-	-	-
Other	0800, 0900	(31,250)	-	-	-	-	-	-	-
Total Operations and Maintenance		18,604,544	-	1,235,000	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	3,865,450	-	-	-	-	-	-	-
Supplies and Materials	0600	370,590	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		4,236,040	-	-	-	-	-	-	-
Central Support - Program 2800, including Program 2801									
Salaries	0100	2,091,244	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	710,854	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	1,688,603	-	774,000	-	-	-	-	-
Supplies and Materials	0600	1,425,575	-	-	-	-	-	-	-
Property	0700	362,993	-	-	-	-	-	-	-
Other	0800, 0900	19,008	-	-	-	-	-	-	-
Total Central Support		6,298,277	-	774,000	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	475,552	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	971,929	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	81,411	-	-	-	-	-	-	-
Supplies and Materials	0600	105,139	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	5,830	-	-	117,640	-	-	-	-
Total Other Support		1,639,861	-	-	117,640	-	-	-	-
Food Service Operations - Program 3100									

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Salaries	0100	-	-	-	-	172,197	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	52,533	-	-	-	
Purchased Services	0300,0400,0500	-	-	-	-	10,220,292	-	-	-	
Supplies and Materials	0600	-	-	-	-	1,203,775	-	-	-	
Property	0700	-	-	-	-	928,894	-	-	-	
Other	0800, 0900	-	-	-	-	69,450	-	-	-	
Total Other Support		-	-	-	-	12,647,141	-	-	-	
Enterprise Operations - Program 3200										
Salaries	0100	-	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	
Total Enterprise Operations		-	-	-	-	-	-	-	-	
Community Services - Program 3300										
Salaries	0100	-	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	
Total Community Services		-	-	-	-	-	-	-	-	
Education for Adults - Program 3400										
Salaries	0100	-	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	
Total Education for Adults Services		-	-	-	-	-	-	-	-	
Total Supporting Services		63,826,234	-	2,009,000	617,271	12,647,141	-	-	-	

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Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	618,150	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		618,150	-	-	-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	629,479	-	-	-	-	-	-	-
Total Other Uses		629,479	-	-	-	-	-	-	-
Total Expenditures		146,810,863	-	2,009,000	5,636,062	12,647,141	-	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		146,810,863	-	2,009,000	5,636,062	12,647,141	-	-	-

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BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	2,083,802	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	1,000,000	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	4,450,000	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	1,904,844	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	2,947,035	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	10,447,231	-	1,235,545	-	-	-	-	-
Unassigned fund balance (9900)	6770	(7,953,969)	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		10,027,064	-	1,235,545	1,904,844	2,947,035	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))									
Use of a portion of beginning fund balance resolution required?		Yes	No	Yes	No	Yes	No	No	No

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Beginning Fund Balance (Includes All Reserves)		2,093,050	-	221,284	19,017,271	-	164,171,247	-	21,005,944
Revenues									
Local Sources	1000 - 1999	2,504,000	-	158,300	19,170,000	-	1,313,409	-	1,947,000
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	4,862,170	-	38,896,852
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
Total Revenues		2,504,000	-	158,300	19,170,000	-	6,175,579	-	40,843,852
Total Beginning Fund Balance and Reserves		4,597,050	-	379,584	38,187,271	-	170,346,826	-	61,849,796
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	9,945,500
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		4,597,050	-	379,584	38,187,271	-	170,346,826	-	71,795,296
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	300,000	-	-	-	-	-	-	-
Supplies and Materials	0600	3,605,459	-	250,000	-	-	-	-	8
Property	0700	100,000	-	-	-	-	-	-	741,669
Other	0800, 0900	130,000	-	-	-	-	-	-	-
Total Instruction		4,135,459	-	250,000	-	-	-	-	741,677
Supporting Services									
Students - Program 2100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	84,181	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Students		-	-	84,181	-	-	-	-	-

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Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	37,734	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		37,734	-	-	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	3,865,440
Supplies and Materials	0600	-	-	15,000	-	-	-	-	250,000
Property	0700	-	-	-	-	-	-	-	597,000
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		-	-	15,000	-	-	-	-	4,712,440

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Operations and Maintenance - Program 2600									
Salaries	0100	-	-	-	-	-	86,000	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	25,900	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	8,500	-	-
Supplies and Materials	0600	-	-	-	-	-	6,500	-	-
Property	0700	-	-	-	-	-	900	-	-
Other	0800, 0900	-	-	-	-	-	1,000	-	-
Total Operations and Maintenance		-	-	-	-	-	128,800	-	-
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	-
Central Support - Program 2800, including Program 2801									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	90,000
Supplies and Materials	0600	-	-	-	-	-	-	-	40,000
Property	0700	-	-	-	-	-	-	-	4,700,000
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		-	-	-	-	-	-	-	4,830,000
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Food Service Operations - Program 3100									

FY2022-2023 UNIFORM BUDGET

School District 60 District Code: 2690 Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2		Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Salaries	0100	-	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	
Total Other Support		-	-	-	-	-	-	-	-	
Enterprise Operations - Program 3200										
Salaries	0100	-	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	
Total Enterprise Operations		-	-	-	-	-	-	-	-	
Community Services - Program 3300										
Salaries	0100	-	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	
Total Community Services		-	-	-	-	-	-	-	-	
Education for Adults - Program 3400										
Salaries	0100	-	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	
Total Education for Adults Services		-	-	-	-	-	-	-	-	
Total Supporting Services		37,734	-	99,181	-	-	128,800	-	9,542,440	

FY2022-2023 UNIFORM BUDGET

School District 60 District Code: 2690 Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	59,064,199	-	30,135,957
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	109,101,352	-	10,279,677
Other	0800, 0900	-	-	-	-	-	23	-	-
Total Property		-	-	-	-	-	168,165,574	-	40,415,634
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,0500	N/A	N/A	N/A	N/A	N/A	165,000	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	17,985,530	-	-	-	-
Total Other Uses		-	-	-	17,985,530	-	165,000	-	-
Total Expenditures		4,173,193	-	349,181	17,985,530	-	168,459,374	-	50,699,751
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		4,173,193	-	349,181	17,985,530	-	168,459,374	-	50,699,751

FY2022-2023 UNIFORM BUDGET

School District 60 District Code: 2690 Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	203,179
Restricted fund balance (9900)	6720	-	-	-	20,201,741	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	423,857	-	30,403	-	-	1,887,452	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	20,892,366
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		423,857	-	30,403	20,201,741	-	1,887,452	-	21,095,545
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		Yes	No	Yes	No	No	Yes	No	No

FY2022-2023 UNIFORM BUDGET

School District 60 District Code: 2690 Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Beginning Fund Balance (Includes All Reserves)		-	-	-	3,158,826	-	-	-	-
Revenues		-	-	-	-	-	-	-	-
Local Sources	1000 - 1999	-	-	-	1,628,050	-	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
Total Revenues		-	-	-	1,628,050	-	-	-	-
Total Beginning Fund Balance and Reserves		-	-	-	4,786,876	-	-	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		-	-	-	4,786,876	-	-	-	-
Expenditures		-	-	-	-	-	-	-	-
Instruction - Program 0010 to 2099		-	-	-	-	-	-	-	-
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instruction		-	-	-	-	-	-	-	-
Supporting Services		-	-	-	-	-	-	-	-
Students - Program 2100		-	-	-	-	-	-	-	-
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Students		-	-	-	-	-	-	-	-

FY2022-2023 UNIFORM BUDGET

School District 60 District Code: 2690 Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		-	-	-	-	-	-	-	-

FY2022-2023 UNIFORM BUDGET

School District 60 District Code: 2690 Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Operations and Maintenance - Program 2600									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	-
Central Support - Program 2800, including Program 2801									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	1,774,000	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		-	-	-	1,774,000	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Food Service Operations - Program 3100									

FY2022-2023 UNIFORM BUDGET

School District 60 District Code: 2690 Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		-	-	-	1,774,000	-	-	-	-

FY2022-2023 UNIFORM BUDGET

School District 60 District Code: 2690 Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Uses		-	-	-	-	-	-	-	-
Total Expenditures		-	-	-	1,774,000	-	-	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		-	-	-	1,774,000	-	-	-	-

FY2022-2023 UNIFORM BUDGET

School District 60 District Code: 2690 Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	3,012,876	-	-	-	-
Total Ending Fund Balance		-	-	-	3,012,876	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		No	No	No	Yes	No	No	No	No

FY2022-2023 UNIFORM BUDGET

School District 60 District Code: 2690 Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Beginning Fund Balance (Includes All Reserves)		-	-	247,346,616
Revenues				
Local Sources	1000 - 1999	-	-	66,290,025
Intermediate Sources	2000 - 2999	-	-	10,000
State Sources	3000 - 3999	-	-	167,816,472
Federal Sources	4000 - 4999	-	-	9,238,882
Total Revenues		-	-	243,355,379
Total Beginning Fund Balance and Reserves		-	-	490,701,995
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	(17,391,538)
Transfers To/From Other Funds	5200 - 5300	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		-	-	473,310,457
Expenditures				
Instruction - Program 0010 to 2099				
Salaries	0100	-	-	56,795,716
Employee Benefits, including object 0280	0200	-	-	21,086,385
Purchased Services	0300,0400, 0500	-	-	3,299,518
Supplies and Materials	0600	-	-	8,852,950
Property	0700	-	-	1,176,280
Other	0800, 0900	-	-	672,078
Total Instruction		-	-	91,882,927
Supporting Services				
Students - Program 2100				
Salaries	0100	-	-	7,682,095
Employee Benefits, including object 0280	0200	-	-	2,749,010
Purchased Services	0300,0400, 0500	-	-	257,213
Supplies and Materials	0600	-	-	325,667
Property	0700	-	-	74,970
Other	0800, 0900	-	-	8,325
Total Students		-	-	11,097,280

FY2022-2023 UNIFORM BUDGET

School District 60 District Code: 2690 Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Instructional Staff - Program 2200				
Salaries	0100	-	-	4,066,805
Employee Benefits, including object 0280	0200	-	-	1,353,289
Purchased Services	0300,0400,0500	-	-	625,288
Supplies and Materials	0600	-	-	461,979
Property	0700	-	-	47,877
Other	0800, 0900	-	-	55,598
Total Instructional Staff		-	-	6,610,836
General Administration - Program 2300, including Program 2303 and 2304				
Salaries	0100	-	-	860,754
Employee Benefits, including object 0280	0200	-	-	299,195
Purchased Services	0300,0400,0500	-	-	861,496
Supplies and Materials	0600	-	-	41,352
Property	0700	-	-	9,699
Other	0800, 0900	-	-	121,631
Total School Administration		-	-	2,194,127
School Administration - Program 2400				
Salaries	0100	-	-	8,130,934
Employee Benefits, including object 0280	0200	-	-	2,514,523
Purchased Services	0300,0400,0500	-	-	101,918
Supplies and Materials	0600	-	-	201,733
Property	0700	-	-	20,793
Other	0800, 0900	-	-	25,609
Total School Administration		-	-	10,995,510
Business Services - Program 2500, including Program 2501				
Salaries	0100	-	-	1,914,508
Employee Benefits, including object 0280	0200	-	-	664,470
Purchased Services	0300,0400,0500	-	-	4,342,198
Supplies and Materials	0600	-	-	514,174
Property	0700	-	-	640,150
Other	0800, 0900	-	-	(576,755)
Total Business Services		-	-	7,498,745

FY2022-2023 UNIFORM BUDGET

School District 60 District Code: 2690 Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Operations and Maintenance - Program 2600				
Salaries	0100	-	-	7,780,187
Employee Benefits, including object 0280	0200	-	-	3,046,867
Purchased Services	0300,0400,0500	-	-	3,242,569
Supplies and Materials	0600	-	-	5,747,123
Property	0700	-	-	181,848
Other	0800, 0900	-	-	(30,250)
Total Operations and Maintenance		-	-	19,968,344
Student Transportation - Program 2700				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	3,865,450
Supplies and Materials	0600	-	-	370,590
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Student Transportation		-	-	4,236,040
Central Support - Program 2800, including Program 2801				
Salaries	0100	-	-	2,091,244
Employee Benefits, including object 0280	0200	-	-	710,854
Purchased Services	0300,0400,0500	-	-	4,326,603
Supplies and Materials	0600	-	-	1,465,575
Property	0700	-	-	5,062,993
Other	0800, 0900	-	-	19,008
Total Central Support		-	-	13,676,277
Other Support - Program 2900				
Salaries	0100	-	-	475,552
Employee Benefits, including object 0280	0200	-	-	971,929
Purchased Services	0300,0400,0500	-	-	81,411
Supplies and Materials	0600	-	-	105,139
Property	0700	-	-	-
Other	0800, 0900	-	-	123,470
Total Other Support		-	-	1,757,501
Food Service Operations - Program 3100				

FY2022-2023 UNIFORM BUDGET

School District 60 District Code: 2690 Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Salaries	0100	-	-	172,197
Employee Benefits, including object 0280	0200	-	-	52,533
Purchased Services	0300,0400,0500	-	-	10,220,292
Supplies and Materials	0600	-	-	1,203,775
Property	0700	-	-	928,894
Other	0800, 0900	-	-	69,450
Total Other Support		-	-	12,647,141
Enterprise Operations - Program 3200				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Enterprise Operations		-	-	-
Community Services - Program 3300				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Community Services		-	-	-
Education for Adults - Program 3400				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Education for Adults Services		-	-	-
Total Supporting Services		-	-	90,681,801

FY2022-2023 UNIFORM BUDGET

School District 60 District Code: 2690 Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Property - Program 4000				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	89,818,306
Supplies and Materials	0600	-	-	-
Property	0700	-	-	119,381,029
Other	0800, 0900	-	-	23
Total Property		-	-	209,199,358
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure				
Salaries	0100	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	-
Purchased Services	0300,0400,0500	N/A	N/A	165,000
Supplies and Materials	0600	N/A	N/A	-
Property	0700	N/A	N/A	-
Other	0800, 0900	-	-	18,615,009
Total Other Uses		-	-	18,780,009
Total Expenditures		-	-	410,544,095
APPROPRIATED RESERVES				
Other Reserved Fund Balance (9900)	0840	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-
District Emergency Reserve (9315)	0840	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-
Total Reserves		-	-	-
Total Expenditures and Reserves		-	-	410,544,095

FY2022-2023 UNIFORM BUDGET

School District 60 District Code: 2690 Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
BUDGETED ENDING FUND BALANCE				
Non-spendable fund balance (9900)	6710	-	-	2,286,981
Restricted fund balance (9900)	6720	-	-	21,201,741
TABOR 3% emergency reserve (9321)	6721	-	-	4,450,000
TABOR multi year obligations (9322)	6722	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	1,904,844
Risk-related / restricted capital reserve (9326)	6726	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-
Total program reserve (9328)	6728	-	-	-
Committed fund balance (9900)	6750	-	-	5,288,747
Committed fund balance (15% limit) (9200)	6750	-	-	-
Assigned fund balance (9900)	6760	-	-	32,575,142
Unassigned fund balance (9900)	6770	-	-	(7,953,969)
Net investment in capital assets (9900)	6790	-	-	-
Restricted net position (9900)	6791	-	-	-
Unrestricted net position (9900)	6792	-	-	3,012,876
Total Ending Fund Balance		-	-	62,766,362
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-
Use of a portion of beginning fund balance resolution required?		No	No	Yes